Fiscal Estimate - 2011 Session

☑ Original ☐ Updated	Corrected	Supplemental						
LRB Number 11-2127/1	Introduction Number A	B-0400						
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee								
State: No State Fiscal Effect Indeterminate								
☐ Increase Existing ☐ Incre Appropriations Reve ☐ Decrease Existing ☐ Decre	ase Existing enues ease Existing enues Coabsorb within Enues Decrease Costs	agency's budget						
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Permissive Mandatory Districts								
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agency/Prepared By	Authorized Signature	Date						
GAB/ Sharrie Hauge (608) 266-0404	Kevin Kennedy (608) 266-8005 12/28/2011							

Fiscal Estimate Narratives GAB 12/28/2011

LRB Number 11-21	27/1	Introduction Number	AB-0400	Estimate Type	Original
Description					
State agency fiscal ar	nd operations	reports and quarterly h	earings of the	Joint Legislative	Audit Committee

Assumptions Used in Arriving at Fiscal Estimate

Assuming OpenBook Wisconsin works as planned, the Wisconsin Government Accountability Board will be able to absorb the annualized estimate of \$2,700 costs associated with implementing Assembly Bill 400 by using existing staff and resources.

Compiling a report as described in the bill is expected to require the work of two administrative staff members, plus additional executive staff time needed to prepare and present the report to the committee.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Ø	Original		Updated			Corrected		Supplemental
LRB	Number 11-	·2127/	1		Intro	duction Nu	umber	AB-0400
	iption agency fiscal and o nittee	peration	s reports an	d qu	uarterly h	earings of the	Joint Legi	slative Audit
	-time Costs or Re alized fiscal effect)		mpacts for	Stat	e and/or	Local Gover	nment (do	not include in
II. Anı	nualized Costs:					Annualized	Fiscal Imp	act on funds from
						Increased Co	sts	Decreased Costs
A. Sta	te Costs by Categ	ory				- Control Cont		
Stat	te Operations - Sala	aries and	d Fringes			\$2,7	00	\$
(FT	E Position Changes	3)						
Sta	te Operations - Oth	er Costs	i					
Loc	al Assistance							
Aids	s to Individuals or C	rganizat	tions					
<u> </u>	OTAL State Costs	by Cat	egory			\$2,7	00	\$
B. Sta	te Costs by Sourc	e of Fu	nds					
GPI	7					2,7	00	
FE)							
PRO	D/PRS						·	
SEC	G/SEG-S							
III. Sta reven	ate Revenues - Co ues (e.g., tax incre	mplete t ease, de	this only wh crease in li	nen cen:	proposa se fee, e	l will increas ts.)	e or decre	ase state
						Increased R	lev	Decreased Rev
GPI	R Taxes						\$	\$
GPI	R Earned							
FEC)			_				
	D/PRS			_				
	G/SEG-S							
<u>III</u>	OTAL State Rever			\bot			\$	\$
		N	IET ANNUA	LIZI	ED FISC	AL IMPACT		
	·			_		<u>Sta</u>		Loca
NET CHANGE IN COSTS		_		\$2,7		\$		
NET C	CHANGE IN REVEN	NUE				···	\$	\$
Agency/Prepared By			Aut	horized S	Signature		Date	
GAB/ Sharrie Hauge (608) 266-0404 Kev				vin Kennedy (608) 266-8005			12/28/2011	